



MASON BP's MONGOLIAN GRILL  
PERIOD BUDGET

SALES - 128,000

DISCOUNTS - 4,096

123,904 - NET

FOOD COST - 42,139

LABOR COST - 39,660

CONTROLLABLES - 3,841

UTILITIES - 18,878

G & A - 2,849

CAM - 3,195

111,062

SALES - 123,904

EXPENSES - 111,062

12,842